

# Energy Efficiency Program Activity by Town

8/10/24 3:39  
Page 1 of 1

Town Name: EASTHAM  
Program Period: 2024  
Current Dates: 6/1/2024 - 6/30/2024  
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,110.49	\$6,043.50	2	18,621.84	\$26,238.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,105.00	\$6,976.19	15	46,272.00	\$238,460.09	123	\$315,293.69	75.63%
A2b - Residential Conservation Services (RCS)	0.00	\$675.00	3	0.00	\$18,265.00	83	\$37,488.00	48.72%
A2c - Residential Retail	-1,387.55	\$31,956.98	23	-96,093.74	\$237,059.45	113	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,638.29	4	0.00	\$128,492.83	28	\$0.00	0.00%
Res Subtotal	10,827.94	\$59,289.96	47.00	-31,199.90	\$648,515.37	352	\$352,781.69	
Res % of Total	5.21%	19.51%	79.66%	-13.26%	57.60%	90.49%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,614.00	\$90,987.50	5	6,364.00	\$241,318.44	18	\$130,559.44	184.83%
IE Subtotal	3,614.00	\$90,987.50	5.00	6,364.00	\$241,318.44	18	\$130,559.44	
IE % of Total	1.74%	29.94%	8.47%	2.70%	21.43%	4.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$872.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	14,468.88	\$24,561.76	6	\$173,132.56	14.19%
C2a - C&I Existing Building Retrofit - Municipal	43,839.08	\$43,838.97	4	70,040.08	\$86,576.63	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	149,462.22	\$109,750.00	3	175,705.17	\$123,977.29	7	\$0.00	0.00%
C&I Subtotal	193,301.30	\$153,588.97	7.00	260,214.13	\$235,988.43	19	\$173,132.56	
C&I % of Total	93.05%	50.54%	11.86%	110.55%	20.96%	4.88%	26.37%	
Total	207,743.24	\$303,866.43	59	235,378.24	\$1,125,822.24	389	\$656,473.69	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.